

Attleborough Academy Norfolk Pupil Premium Report Academic Year 2019/20

Total Grant Received	£118,384
Number of Students Eligible for Pupil Premium Grants in 2019-2020	151 19% of students

Recent Attainment (Centre Assessed Grades 2020 and Exam Results 2018-2019)								
	AAN Pupils Eligible for PP 2019-2020*	AAN Pupils Not Eligible for PP 2019-2020*	AAN Pupils Eligible for PP 2018-2019	AAN Pupils Not Eligible for PP 2018-2019	AAN Gap 2018-2019	AAN Pupils Eligible for PP 2017-2018	AAN Pupils Not Eligible for PP 2017-2018	AAN Gap 2017-2018
Progress 8 Score Average	0.12	0.56	-0.07 (Disadvantaged = 0)	+0.23	-0.30	-0.50	-0.10	-0.49
Attainment 8 Score Average	38.44	49.94	37.30	46.97	-9.67	46.75	29.94	16.81
English and Maths 4+	47	74	37.50	70.60	33.10	44.40	70.80	26.40
English and Maths 5+	24	42	12.50	43.10	30.60	22.20	44.20	22.00

Attendance				
	AAN Pupils Eligible for PP 2019-2020	AAN Pupils Not eligible for PP 2019-2020	AAN Pupils Eligible for PP 2018-2019	AAN Pupils Not eligible for PP 2018-2019
Attendance Percentage	91.5	94.8	94.4%	96.0%

Expenditure and Impact 2019-2020			
Approach	Approximate Cost	Description and Impact	Number of PP Students Supported
Staff Training	£0	Planned training was cancelled due to Covic 19 shut down.	
Small Group Teaching	£855	Two experienced English teachers were used to work with targeted groups of Year 11 with a focus on improving exam results. Typically, groups of 3 or 4, extracted from non-examined subjects. The students involved showed significant improvement and this contributed to the improvement in PP P8 scores. Y11 PP results were the best ever and showed as positive P8 score. 11 PP Year 11 student impacted (from 16 in year group).	11
Educational Assessment	£892	External Educational Psychologist assessments were used to better identify the needs, and best strategies for supporting, two previously undiagnosed students. Once diagnosed we were able to share with staff and ensure students received appropriate support from the SEN team.	2
Food Tech	£1398	Purchase of Chef's whites, revision guides and cooking ingredients to allow students to take part in Food Tech, including taking part in GCSE qualifications.	19
Theatre Trips	£932	Cover the cost of GCSE English and drama students to attend the theatre, often in London. Supports their work on staging. Performances visited including – provides cultural capital that they would otherwise have been unable to experience. Productions included Woman in Black (12 Students), Blood Brothers (2), The Little Match Girl (15) and Harry Potter and the Cursed Child (7).	56
Y11 Revision Weekend	0	Planned event cancelled due to Covid 19	15
Educational Equipment and Materials	£13	Ensure PP students are fully equipped allowing them to take part and reducing excuses culture. Art supplies, for example. This allowed students to take part in KS4 activities that they would otherwise not be able to do.	1
Lessons in Financial Education (LIFE) resources	£406	All Y7-9 Students received training in financial planning and money management providing information and knowledge that may be particularly pertinent to improving PP student's life chances.	89
Text Books and Revision Guides	£323	Additional books purchased to allow PP students to study at home, closing gaps. Contributed to improved PP exam outcomes.	4
Other educational visits	£85	Ensure students are not disadvantaged by not being able to take part in educational trips. Increasing cultural capital.	20+
Voice workshop	£30	Allow PP students to take part in externally provided training which otherwise they would not have been able to do. Increasing cultural capital.	3
Summer School	£2685.96	Y6 into Y7 Students who were identified as likely to benefit from additional maths and English / literacy in conjunction with their junior schools spent	25
Uniform/Bags etc	£8	Allow students to attend who was unable to afford correct uniform and make them feel part of the community.	2
Total (non-payroll)	£7627		

Gold Group Tutors	2% of salary costs	Gold Group tutors support Year 11 students as a priority. Contributed to improved PP exam outcomes.	18
Student Support Mentors and other members of the Student Support Team (SST)	5% to 50% of salary, depending on exact role	Student Support Mentors provide support in the Bridge Centre and around the school with PP students as a priority. Includes support with emotional and wellbeing, behaviour, Homework Club, attendance etc.	151
Assistant SENCO	7.5% of salary costs	A high proportion of special educational needs students are also PP and the Assistant SENCO spends time supporting them for PP related issues as well as SEN needs.	20
Cover Supervisor	10% of salary cost	One of the Cover Supervisors is used to support PP students when not needed for cover.	151
HLTA	17.5% of salary cost	Higher Level Teaching Assistant works closely with PP students to support their academic progress.	151
Director Student Support	20% of salary cost	Working with the Deputy Principal responsible for student progress oversees the provision for PP students on a day to day and medium term basis. Works particularly close with non-teaching support staff.	151
Deputy Principal	10% of salary cost	Working with the Student Support Manager oversees the provision for PP students. Particularly regarding strategic overview and teaching staff training and support. .	151
Progress Leaders / Progress Directors	5% of salary	Progress Leaders and Progress Directors are responsible for improving student progress. They focus on a small group of students including all the PP students in their year group.	151
Total Payroll	103461		
Total Expenditure	£111089		
Balance Remaining	£7295	Will be carried forward to 2020-2021. This is larger than normal as lockdown meant fewer trips and other cultural capital outgoings in the summer term.	